COLLABORATION

SIGN-OFF FORM

Item #,	/Title of Agenda Request Item:	JJ-12./Purchase of Two Mobile Modular Manag Marjory Stoneman Dou Modular Classrooms (P Project No. P.002219	gement Corporation uglas High School, Parkl	and
School	Board Meeting:	06/23/2020		
The fin	ancial impact of this item is \$0	!		
()	This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ will come from the Capital Projects Reserve.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (Septembe 4, 2019). There is no impact to the project budget.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (Septembe 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of will come from the Capital Projects Reserve.			
(X)	Comments: The total purchase price for the 2 Wellness Modulars is \$176,000. This is a state-funded project. There is no financial impact to the District.			
<u>Depart</u>	ment Name <u>Depa</u>	artment Head	Department Head	6/11/2020

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.

Signature

Date

Omar Shim, Director

Capital Budget